

# Yavapai

## Grantee Renewal

Quality and Access	Quality First Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-STATE-12-0336-01	Valley of the Sun United Way	07/01/2011-06/30/2012	12	\$322,726.00	\$204,811.61	63.5%	No	3.5%	\$523,943.00				
	The Valley of the Sun United Way Quality First partnership includes VSUW, ASCC, SWHD, and Central Arizona College provides on-site, individualized coaching and incentive services for early childcare providers enrolled in Quality First. The program leverages resources to provide a comprehensive, coordinated approach to improving the quality of childcare centers and in family childcare homes across Arizona. The system will continue to integrate Quality First Coaching and Incentives services with other supportive Quality First initiatives including TEACH, CCHC, and other initiatives supported by First Things First to improve the quality of childcare in Arizona, and support a child's successful entry into school as well as for success throughout life. The VSUW QF partnership is committed to implementing the new First Things First service delivery model, which includes full implementation of the Star Quality Rating System. VSUW and the partners will also continue to facilitate access to other early childhood programs and services available through their respective organizations as appropriate. The program includes local, regional and statewide meetings and coordination and educations/training efforts as needed between VSUW, UWTSa, and local coaching and incentive implementation organizations to ensure continuity of approach statewide and consistent, effective, efficient collaborative efforts.													
	Service Unit				2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2013 Proposed Contracted Units
	Number of center based providers served				17	16	16	16	0	16	94.1%	No	34.1%	29
	Number of home based providers served				3	1	1	1	0	1	33.3%	Yes	0.0%	6

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Health	Prenatal Outreach Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-RC022-12-0323-03	Teen Outreach Pregnancy Services	07/01/2011-06/30/2012	12	\$300,000.00	\$136,840.84	45.6%	Yes	0.0%	\$300,000.00	Yes			
	TOPS family support program model combines six inter-related research-supported strategies (case management, prenatal health education, mentoring through visitation, peer support, father/family involvement, and parenting education) to enable pregnant and parenting adolescents, ages 12-25, and their families to build on their won strengths and capacities to promote the healthy development of their children, ages 0-5. The core services that will be addressed include: all domains child development; natural support for families/peer support; health related issues; and child/family literacy. While providing these core services through the implementation of the six strategies, teen mothers will improved health practices during their pregnancy; increase physical and emotional well-being as they prepare to deliver and parent their child; and increase their knowledge concerning the immediate heath and safety needs of their unborn baby and during the early development of their child. As a results of these six strategies, the teen's baby will have a high probability of being born at full-term (greater than 37 weeks gestation), weigh greater than 5.5 pounds at delivery, appropriately achieve developmental milestones, and receive timely well-baby care including scheduled immunizations										Teen Outreach Pregnancy Services (TOPS) is below the FY2012 targeted service units because of the grant's start up tasks. Staff members have been hired including an Outreach and Marketing Coordinator. Classes are scheduled at several sites and the organization has conveyed that the SFY2013 numbers of 125 parenting or pregnant young parents will be achieved.			
	Service Unit				2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2013 Proposed Contracted Units
Number of adults attending training sessions					125			2		2	1.6%	No	-28.4%	125
Number of adults receiving home visitation					125					0	0.0%	No	-30.0%	125

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## Grantee Renewal

Family Support	Community-based Literacy Strategy														
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
											Renewal Considerations				
	FTF-RC022-12-0322-04	Yavapai College	07/01/2011-06/30/2012	12	\$47,500.00	\$33,724.94	71.0%	No	11.0%	\$47,500.00	Yes				
	Raising a Reader is an evidence-based early literacy and parent engagement program. Outcome data demonstrate that raising a reader effectively develops family reading habits and improves the reading readiness skills of children from birth to age five. As a result, young children enter school ready to learn.										The Yavapai College Raising a Reader is completing its first year of program delivery. Initial start up was slow due to staff hiring and training. The launch of the project resulted in accomplishments including establishing relationships with local libraries and child care sites, which will assist in meeting SFY 2013 target service units of 333 participating adults. This was calculated by engaging 500 children in the project and by reaching 2/3's of the parents.				
They Yavapai Region Raiser a Reader program will be implemented by Yavapai Colleges' Early Childhood Education ?Department. Partnering with area childcare providers, bright red book bags will be provide to participating families. Parents will receive training in how to read with their babies and very young children. Basic techniques are used to get young children to think during this reading time-giving their brains a chance to really develop. Each week the bag is returns and the family receive found different award-winning, age-appropriate books to take home for the nest week. As the end of their participation in the program , children are introduced to their local library and receive a bright blue library bag that they get to keep.															
Service Unit					2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2013 Proposed Contracted Units	
Number of participating adults					350			19		19	5.4%		No	-24.6%	333
Number of books distributed					450	0	421			421	93.6%		No	33.6%	

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## Grantee Renewal

Family Support	Food Security Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-RC022-11-0294-02-Y2	Coalition for Compassion and Justice	07/01/2011-06/30/2012	12	\$49,500.00	\$39,059.86	78.9%	No	18.9%	\$50,500.00	Yes			
	The purpose of this program is to ensure that at-risk young children in the Tri-city area receive adequate nutrition throughout the weekend. Through this program, low-income Tri-City area families with children 0-5 years of age will receive a weekly bag of nutritious food and baby supplies as appropriate each Thursday and Friday afternoon at the respective school or child care center. Clients of Open Door, with children ages five and under, will also be offered a food bag and baby supplies each week. Families in the Tri-City area with children between zero and five year of age who qualify for free school meals and/or DES assistance will be eligilble to receive weekly bags. Staff at participating schools and child care centers will identify eligible families.										The Coalition for Compassion and Justice is on target to meet performance and service numbers. This will be accomplished in part because of additional funds raised by the organization. In SFY 2013, during the school year, 457 boxes a week will be distributed over a minimum of 21 weeks resulting in the distribution of 9,600 food boxes. To assist with this increase in distribution, the grant has been increased by \$1,000.			
Service Unit					2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2013 Proposed Contracted Units
Number of food boxes distributed					9,450	1,840	3,694			5,534	58.6%	Yes	0.0%	9,600

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Family Support	Native Language Preservation Strategy												
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations		
	GRA-RC022-12-0462-01	Yavapai-Apache Nation	02/01/2012-06/30/2012	5	\$15,000.00	\$0.00	0.0%	No	-30.0%	\$15,000.00	Yes		
	The Yavapai-Apache Nation will create bilingual teaching materials (Yavapai/English and Apache/English) including 3-set, flash cards on numerous topics, visual aides, a color book, a classroom compact disk and stories on compact disk. They seek to engage child care and preschool teachers in the use of various classroom materials that encourage the development of early literacy skills and also reinforce the cultural importance of learning and preserving the Yavapai and Apache languages.										Due to unexpected administrative delays in processing the contract, the Yavapai-Apache Nation has had to delay implementation of the Native Language Preservation strategy; there are no service units to report. The Grantee is now working on initial tasks to ensure project commencement in early May. Project staff will work efficiently and thoughtfully to meet the proposed project deliverables described in the first year's implementation plan. This work will allow the project to be fully operational in the second year of funding.		
	Service Unit				2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage
Number of participating professionals					0								
Number of home and/or center based providers					0								

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## Grantee Renewal

Family Support	Parent Education Community-Based Training Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	GRA-RC022-11-0215-01-Y2 Prevent Child Abuse Arizona 07/01/2011-06/30/2012 12 \$5,000.00 \$2,019.03 40.4% Yes 0.0% \$5,000.00										Yes			
	Never Shake A Baby Arizona is a primary prevention program aimed at increasing parent competence and confidence to handle infant crying. Hospital nurses are trained to teach infant calming techniques to parents, discuss the dangers of shaking babies, talk about tips for handling adult frustration that infant crying can engender, and send parents home with a plan to handle crying and/or ask for help.										Prevent Child Abuse Arizona's Never Shake a Baby program remains below the targeted service units because of the lack of support from the Region's two birthing hospitals. PCA has trained staff and anecdotal reports have been shared that parents are receiving the training. Through outreach efforts, complete program implementation has begun at one hospital in the spring of FY2012. The other hospital has reported that the compliance department is still reviewing the program for final approval. In SFY2013 the target number of training 2,000 adults should be fully realized.			
Service Unit					2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2013 Proposed Contracted Units
Number of participating adults					2,000	0	0	0		0	0.0%	No	-30.0%	2,000

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Coordination	Community Partnerships Strategy												
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2012 Award	FY 2012 Expenditures YTD	FY 2012 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2013 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations		
	GRA-RC022-11-0237-01-Y2	United Way of Yavapai County	07/01/2011-06/30/2012	12	\$30,000.00	\$14,256.50	47.5%	Yes	0.0%	\$30,000.00	Yes		
	Through this grant agreement, the United Way of Yavapai County will expand community collaboration for early childhood services within the United Way Community Impact project. Funding will support service gaps through project strategies that promote the wellness and development of children, 0-5 years old, and their families.										FTF has not identified an official target service unit for this strategy, however narrative information provided by United Way of Yavapai County reflects that performance measures are on track. Through coordinated efforts, 50 community partners (target was 16), over 100 parents (target was 70), and 380 young children (target was 361) are engaged in services that assist with making their lives successful.		
Service Unit				2012 Contracted Units	2012 Q1 Actuals**	2012 Q2 Actuals**	2012 Q3 Actuals**	2012 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2013 Proposed Contracted Units
No service unit available at this time.													

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**\*\*Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee’s contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.